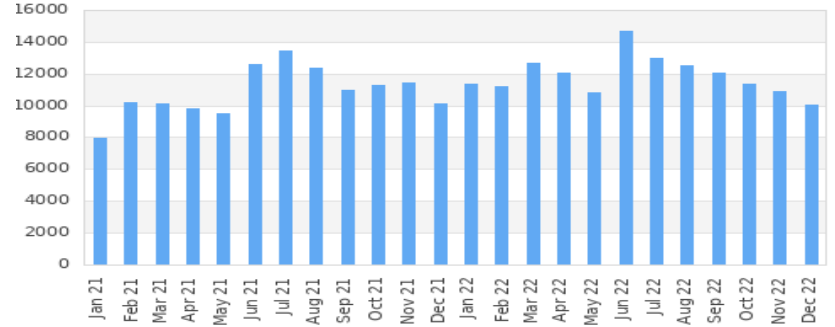


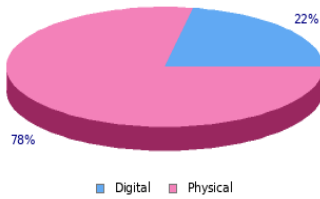
Monthly Stats Brief Narrative

Through December 2022, the number of patrons entering our buildings greatly increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials somewhat increased year-to-date compared to 2021. About 11% of our registered cardholders checked out a physical item this past month, while about 4% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



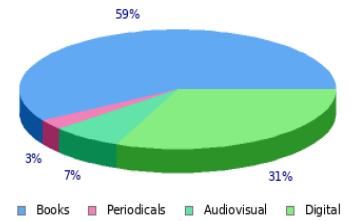
Digital vs. Physical Circulation YTD



Digital usage has comprised about 22% of total materials use year-to-date through December 2022, and digital usage decreased from this time in 2021.

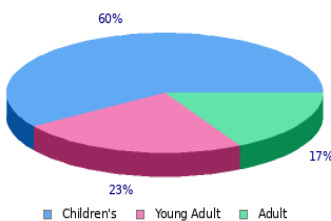
In 2022 BDL spent \$58,842.13 on digital resources and \$129,034.71 on print and audiovisual materials.

Year-to-Date Materials Expenditures



In December 2022, BDL patrons saved \$87,836.86 by checking out 7,950 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$114,783.92.

Programs Offered in 2022 YTD



Compared to this time year-to-date 2021, the number of programs BDL offered has greatly increased. Attendance at programs increased over this same period.

Attendance

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Attendance	8,460	105,999 (+48%)	76,553 (+21%)	63,336 (-66%)	183,677 (-4%)	191,866 (-1%)	193,922 (-4%)
Curbside Service Uses (Tracking since 2020)	2	130 (+829%)	14	0	0	0	0
Hours Open	735.00	10,816.50 (+2%)	10,655.00 (+49%)	7,132.50 (-37%)	11,250.25 (-9%)	12,387.00 (+14%)	10,869.15 (0%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	241.00		239.00 (+1%)	237.00 (-2%)	241.00 (-2%)	245.00	0.00

Patrons

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Population in our Service Area (Tracking Since 2018)	46,464	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)	45,093 (avg) (0%)	45,113 (avg)	0 (avg)
Library Card Holders	14,322	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)	20,493 (avg) (-4%)	21,350 (avg) (-16%)	25,346 (avg) (+3%)
Patrons Who Checked Out a Physical Item	1,552	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)	2,136 (avg) (-2%)	2,180 (avg) (-5%)	2,305 (avg) (-1%)
New Library Card Holders Added	73	1,159 (+58%)	732 (-44%)	1,304 (+111%)	618 (-39%)	1,021 (+21%)	844 (-15%)
In-House Holds Filled for Our Library Card Holders	896	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)	10,527 (-4%)	10,987 (-6%)	11,650 (+12%)
Active Hoopla Users	306	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)	290 (avg) (+14%)	255 (avg) (+50%)	170 (avg) (+92%)
Active OverDrive Users	240	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)	213 (avg) (+18%)	180 (avg) (+27%)	143 (avg) (-1%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Physical Books and All other Print Materials in the Catalog	93,637		91,417 (+0%)	91,278 (-8%)	98,689 (-2%)	100,253 (0%)	100,293
Physical Audiobooks in the Catalog	1,983		1,875 (-4%)	1,949 (+9%)	1,783 (-5%)	1,881 (+2%)	1,852
Physical Video Materials in the Catalog	12,136		11,646 (+3%)	11,352 (-1%)	11,460 (+8%)	10,579 (+1%)	10,519
Physical Music Recordings in the Catalog	42		42 (-76%)	178 (+12%)	159 (-53%)	337 (-2%)	345
TOTAL Physical Items in the Catalog	108,050		104,980 (0%)	105,257 (-6%)	112,053 (-1%)	113,050 (+0%)	113,009 (-11%)

Digital Collection

Tracking Since 8/2017

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Ebooks in All Digital Collections	781,802		648,146 (+35%)	480,691 (+30%)	370,666 (+21%)	306,595 (+33%)	230,178
Audiobooks in All Digital Collections	184,410		162,946 (+26%)	128,892 (+50%)	86,004 (+19%)	71,995 (+36%)	52,833
Video Materials in All Digital Collections	25,502		22,520 (+27%)	17,791 (+9%)	16,267 (+14%)	14,229 (-10%)	15,767
Music Recordings in All Digital Collections	352,092		21,347 (-92%)	273,294 (+1%)	271,614 (+13%)	239,705 (-14%)	280,259
Periodicals in All Digital Collections	4,602		3,881 (+6%)	3,668	0	0	0
TOTAL of All Digital Collections	1,348,408		858,840 (-5%)	904,336 (+21%)	744,551 (+18%)	632,524 (+9%)	579,037

Total Collection

Tracking Since 8/2017

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Combined Physical Items	108,050		104,980 (0%)	105,257 (-6%)	112,053 (-1%)	113,050 (+0%)	113,009 (-11%)
Combined Digital Collections	1,348,408		858,840 (-5%)	904,336 (+21%)	744,551 (+18%)	632,524 (+9%)	579,037
TOTAL of all Collections	1,451,856		959,939 (-5%)	1,009,593 (+18%)	856,604 (+15%)	745,574 (+8%)	692,046 (+447%)

Use of Physical Items

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Checkouts of Cataloged Items	5,718	81,982 (+20%)	68,460 (+31%)	52,227 (-53%)	110,285 (-3%)	113,128 (-6%)	120,916 (+2%)
Renewals of Cataloged Items	773	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)	13,490 (-1%)	13,607 (-8%)	14,804 (-4%)
Items Used in the Library But Not Checked Out	250	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)	4,166 (+49%)	2,803 (-8%)	3,050 (+126%)
Checkouts of Uncataloged Items	198	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)	3,294 (-16%)	3,904 (+38%)	2,839 (-38%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	555	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)	9,777 (+20%)	8,169 (+15%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	456	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)	9,810 (+25%)	7,867 (+11%)
TOTAL Use of Physical Items	7,950	111,083 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)	153,029 (-3%)	157,645 (+2%)

Use of Digital Resources

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
OverDrive Checkouts	1,035	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)	10,822 (+14%)	9,501 (+21%)	7,823 (+4%)
Hoopla Checkouts	1,030	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)	12,530 (-2%)	12,796 (+20%)	10,669 (+96%)
All Other Digital Services	61	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)	10,604 (+11%)	9,572 (-72%)	34,047 (-46%)
TOTAL Use of Digital Resources	2,126	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)	31,869 (-39%)	52,539 (-31%)

Total Item Usage

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Combined Checkouts of Physical Items	7,950	111,083 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)	153,029 (-3%)	157,645 (+2%)
Combined Use of Digital Resources	2,126	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)	31,869 (-39%)	52,539 (-31%)
TOTAL Uses of All BDL Items	10,076	142,637 (+10%)	129,931 (+19%)	109,448 (-40%)	182,646 (-1%)	184,898 (-12%)	210,184 (-9%)

Cataloging

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Physical Items Added to the Catalog	321	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)	9,719 (-12%)	11,056 (+0%)	11,009 (-1%)
Physical Items Deleted from the Catalog	136	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)	10,769 (-2%)	10,941 (-55%)	24,366 (+53%)

Reference Questions

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
General Reference Questions in Person	768	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)	8,748 (+32%)	6,641 (-12%)	7,537 (+20%)
Questions via Telephone Calls	583	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)	4,111 (+6%)	3,866 (-24%)	5,079 (+10%)
Reference Questions Delivered Online	11	215 (-22%)	275 (+13%)	243 (-14%)	281 (+85%)	152 (-35%)	233 (-23%)
In-Person Questions on Computer or Internet Use	307	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)	7,505 (+6%)	7,068 (-3%)	7,285 (+11%)
In-Person Questions about Our Online Databases	5	152 (+7%)	142 (+33%)	107 (-69%)	349 (-15%)	409 (+13%)	363 (+114%)
In-Person Tax Form Questions	5	213 (-9%)	233 (-19%)	286 (-12%)	326 (-37%)	518 (+5%)	493 (+4%)
TOTAL of All Reference Questions	1,679	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)	21,320 (+14%)	18,654 (-11%)	20,990 (+14%)

Notary Services

Began 9/2017

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Patrons Who Used our Free Notary Services	14	125 (+81%)	69 (+50%)	46 (-52%)	95 (+44%)	66 (+371%)	14
Documents Notarized	30	257 (+129%)	112 (+107%)	54 (-56%)	124 (+85%)	67 (+253%)	19

MeLCat

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Requests from BDL Patrons for Items at Other MeLCat Libraries	618	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)	10,538 (+1%)	10,462 (+20%)	8,699 (+14%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	555	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)	9,777 (+20%)	8,169 (+15%)
Requests from Other MeLCat Libraries for Items at BDL	444	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)	8,405 (-18%)	10,296 (+29%)	7,994 (+13%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	456	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)	9,810 (+25%)	7,867 (+11%)

Programs Held

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Early Childhood Literacy Programs Held (Tracking since 2021)	40	234 (+102%)	116	0	0	0	0
Juvenile Programs Held	59	532 (+83%)	290 (-47%)	551 (-31%)	804 (+10%)	730 (+1%)	720 (+19%)
Young Adult Programs Held	21	237 (+81%)	131 (-5%)	138 (-55%)	304 (-10%)	338 (+41%)	239 (+47%)
Adult Programs Held	36	155 (+36%)	114 (-56%)	257 (+54%)	167 (+23%)	136 (-7%)	146 (-34%)
All-Ages Programs Held (Tracking since 2021)	14	82 (+2%)	80	0	0	0	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	41 (+356%)	9	0	0	0	0
Juvenile Summer Reading Events Held	0	141 (+47%)	96	0	173 (+52%)	114 (+20%)	95 (+7%)
Young Adult Summer Reading Events Held	0	27 (+8%)	25	0	61 (+24%)	49 (-14%)	57 (+97%)
Adult Summer Reading Events Held	0	28 (+4%)	27	0	17 (+467%)	3	0
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	19 (-27%)	26	0	0	0	0
Computer Classes Held	0	11 (+1,000%)	1	1 (-99%)	81 (+305%)	20 (-9%)	22 (+57%)
TOTAL of All Programs	170	1,507 (+65%)	915 (-3%)	947 (-41%)	1,607 (+16%)	1,390 (+9%)	1,279 (+14%)

Program Attendance

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	485	2,362 (+70%)	1,389	0	0	0	0
Attendees at Juvenile Programs	520	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)	14,654 (-7%)	15,725 (+2%)	15,351 (+48%)
Attendees at Young Adult Programs	127	1,515 (+85%)	817 (-75%)	3,204 (+29%)	2,489 (-23%)	3,218 (-15%)	3,806 (+276%)
Attendees at Adult Programs	135	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)	2,627 (+33%)	1,970 (0%)	1,979 (-3%)
Attendees at All-Ages Programs (Tracking since 2021)	246	3,542 (-22%)	4,547	0	0	0	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	424 (+190%)	146	0	0	0	0
Attendees at Juvenile Summer Reading Events	0	3,415 (+90%)	1,798	0	4,186 (+8%)	3,864 (+24%)	3,116 (-20%)
Attendees at Young Adult Summer Reading Events	0	361 (+99%)	181	0	279 (-16%)	333 (-50%)	671 (+127%)
Attendees at Adult Summer Reading Events	0	231 (+29%)	179	0	310 (+265%)	85	0
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	1,226 (+68%)	730	0	0	0	0
Attendees at Computer Classes	0	12 (+1,100%)	1	0	26 (+30%)	20 (-5%)	21 (+75%)
TOTAL of All Program Attendance	1,513	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)	24,571 (-3%)	25,215 (+1%)	24,944 (+41%)

Summer Reading Overview

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Juveniles Signed Up for Summer Reading Program	0	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)	747 (-35%)	1,153 (+19%)
Young Adults Signed up for Summer Reading Program	0	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)	378 (-2%)	385 (+241%)
Adults Signed Up for Summer Reading Program	0	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)	248 (+112%)	117 (+36%)
Juveniles who Completed Summer Reading Program	0	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)	260 (-50%)	518 (+13%)
Young Adults who Completed Summer Reading Program	0	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)	135 (-50%)	268 (+332%)
Adults who Completed Summer Reading Program	0	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)	165 (+72%)	96 (+60%)
Juvenile Summer Reading Events Held	0	141 (+47%)	96	0	173 (+52%)	114 (+20%)	95 (+7%)
Young Adult Summer Reading Events Held	0	27 (+8%)	25	0	61 (+24%)	49 (-14%)	57 (+97%)
Adult Summer Reading Events Held	0	28 (+4%)	27	0	17 (+467%)	3	0
Attendees at Juvenile Summer Reading Events	0	3,415 (+90%)	1,798	0	4,186 (+8%)	3,864 (+24%)	3,116 (-20%)
Attendees at Young Adult Summer Reading Events	0	361 (+99%)	181	0	279 (-16%)	333 (-50%)	671 (+127%)
Attendees at Adult Summer Reading Events	0	231 (+29%)	179	0	310 (+265%)	85	0

Summer Reading Program Signups

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Juveniles Signed Up for Summer Reading Program	0	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)	747 (-35%)	1,153 (+19%)
Young Adults Signed up for Summer Reading Program	0	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)	378 (-2%)	385 (+241%)
Adults Signed Up for Summer Reading Program	0	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)	248 (+112%)	117 (+36%)
TOTAL Summer Reading Program Signups	0	1,008 (+66%)	606 (+296%)	153 (-85%)	1,004 (-27%)	1,373 (-17%)	1,655 (+42%)

Summer Reading Program Completions

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Juveniles who Completed Summer Reading Program	0	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)	260 (-50%)	518 (+13%)
Young Adults who Completed Summer Reading Program	0	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)	135 (-50%)	268 (+332%)
Adults who Completed Summer Reading Program	0	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)	165 (+72%)	96 (+60%)
TOTAL Summer Reading Program Completions	0	436 (+51%)	288 (+88%)	153 (-74%)	582 (+4%)	560 (-37%)	882 (+52%)

Library-Provided Computer Services

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
One-hour sessions on Library Wifi	38,737	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)	474,750 (+2%)	465,219 (+9%)	425,714 (+4%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92 (+5%)	88	88 (-1%)	89 (+22%)	73
Sessions on Library-Provided Computers	1,127	17,665 (+54%)	11,926 (+24%)	9,604 (-73%)	35,720 (-22%)	45,687 (+3%)	44,181 (+6%)
Hours Library-Provided Computers Used (Tracking Since 2018)	450.67	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)	24,280.36 (-2%)	24,701.55	0.00
Desktop, Laptop, and Tablet Computers Available for Staff Use	53		55 (+6%)	52	52 (+4%)	50 (+22%)	41

Website Stats

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Monthly Website Sessions	3,566	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)	58,161 (+28%)	45,594 (-38%)	73,326 (-2%)
Monthly Website Page Views	5,968	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)	129,778 (+9%)	118,634 (-33%)	177,799 (-2%)

Faxes, Prints, and Sales

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Fax Pages Received	16	200 (+42%)	141 (-5%)	149 (-57%)	350 (-16%)	419 (+61%)	260 (+19%)
Fax Pages Sent	360	6,897 (+6%)	6,515 (+66%)	3,935 (-59%)	9,524 (+3%)	9,249 (+138%)	3,879 (+123%)
Free Prints for Job Seekers, Students, etc.	658	12,908 (+301%)	3,222 (+195%)	1,091 (-61%)	2,796 (-23%)	3,631 (+16%)	3,128 (+9%)
Black and White Patron Prints (Tracking Since 6/2016)	4,203	60,827 (+10%)	55,206 (+66%)	33,177 (-56%)	75,818 (-6%)	81,016 (+7%)	75,606 (+113%)
Color Patron Prints (Tracking Since 6/2016)	583	9,994 (+3%)	9,731 (+107%)	4,709 (-58%)	11,299 (-8%)	12,285 (+20%)	10,253 (+154%)
Flash Drives Sold (Tracking Since 6/2016)	3	28 (+75%)	16 (-11%)	18 (-51%)	37 (-10%)	41 (-27%)	56 (+4%)
Earbuds Sold (Tracking Since 6/2016)	9	135 (+11%)	122 (-7%)	131 (-72%)	462 (-14%)	538 (+29%)	416 (+151%)

Fines and Fees

Overdue Fines Dropped in 2017

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Fines and Fees Payments Received	\$ 10.32	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)	\$ 1,717.01 (-44%)	\$ 3,092.62 (+28%)	\$ 2,412.73 (-68%)	\$ 7,628.31 (-24%)
Outstanding Fines and Fees	\$ 13,719.57		8,576.40 (-84%)	53,362.56 (-4%)	55,588.42 (0%)	55,850.27 (-34%)	84,232.33 (-63%)

Debt Collections

Unique Management Services, Inc.
Tracking Since 2014

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Fine Payments as a Result of Collection Agency's Efforts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 268.00 (-94%)	\$ 4,183.45 (+1,727%)	\$ 229.00 (-76%)
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 462.00 (-48%)	\$ 888.95 (-33%)
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 134.10 (-75%)	\$ 528.66 (-5%)	\$ 558.08 (-45%)

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Value from Physical Item Checkouts	\$ 87,836.86	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)	\$ 1,755,554.08 (-7%)	\$ 1,888,907.75 (-12%)	\$ 2,135,671.28 (+0%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 10,577.00	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)	\$ 118,485.00 (-6%)	\$ 125,795.00	\$ 0.00
Value from Fax Service (Tracking Since 1/2018)	\$ 374.00	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)	\$ 10,205.00 (+6%)	\$ 9,668.00	\$ 0.00
Value from Free Prints (Tracking Since 1/2018)	\$ 70	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)	\$ 419 (-23%)	\$ 545	\$ 0
Value from Notary Services (Tracking Since 1/2018)	\$ 70.00	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)	\$ 475.00 (+44%)	\$ 330.00	\$ 0.00
Value from Digital Services (Tracking Since 1/2018)	\$ 10,630.00	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)	\$ 135,824.00 (+7%)	\$ 127,476.00	\$ 0.00
Value from Using Library Computers (Tracking Since 1/2018)	\$ 1,352.01	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)	\$ 72,841.08 (-2%)	\$ 74,104.66	\$ 0.00
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 3,873.70	\$ 34,600.10 (+93%)	\$ 17,897.18 (-10%)	\$ 19,942.44 (-40%)	\$ 33,232.50 (+2%)	\$ 32,565.33	\$ 0.00
TOTAL Value of Free Library Services	\$ 114,783.92	\$ 1,617,108.88 (+23%)	\$ 1,317,766.78 (+17%)	\$ 1,130,466.45 (-47%)	\$ 2,127,036.06 (-6%)	\$ 2,259,391.39 (+6%)	\$ 2,135,671.28 (+0%)

Materials Expenditures

Tracking since 2018

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Amount Spent on Books	\$ 11,607.24	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)	\$ 76,878.30 (-18%)	\$ 93,763.50	\$ 0.00
Amount Spent on Periodicals	\$ 0.00	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)	\$ 5,663.99 (-20%)	\$ 7,085.59	\$ 0.00
Amount Spent on Audiovisual Materials	\$ 1,605.58	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)	\$ 15,009.96 (-17%)	\$ 17,998.47	\$ 0.00
Amount Spent on Digital Resources	\$ 17,024.07	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)	\$ 28,412.62 (-35%)	\$ 43,798.90	\$ 0.00
TOTAL Spent on All Library Materials	\$ 30,236.89	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)	\$ 162,646.46	\$ 0.00

Other Expenditures

Tracking since 2018

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Total Materials Expenditures	\$ 30,236.89	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)	\$ 162,646.46	\$ 0.00
Total Staff Expenditures	\$ 83,770.52	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)	\$ 1,172,756.92 (-20%)	\$ 1,469,560.33	\$ 0.00
Expenditures in other categories	\$ 109,702.08	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)	\$ 353,231.25 (-16%)	\$ 422,747.74	\$ 0.00
TOTAL Expenditures in all Categories	\$ 193,472.08	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)	\$ 1,797,240.67 (-13%)	\$ 2,054,954.53	\$ 0.00

Staffing

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Total BDL Staff	36	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)	37 (avg) (-8%)	40 (avg) (+5%)	37 (avg) (+9%)
BDL Staff with MLS Degree	5	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)	5 (avg) (-33%)	6 (avg) (+20%)	5 (avg) (+150%)
Worked Full-Time Equivalents	21.93	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)	25.78 (avg) (-4%)	26.92 (avg) (+8%)	24.91 (avg) (+41%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	21	751 (-2%)	763 (-35%)	1,170 (+119%)	534	0	0
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	8	166 (+29%)	128 (+228%)	39 (-96%)	1,065	0	0

Outreach Services

Began 2018

December 2022

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Number of Patrons Served by Outreach Services	22	138 (+15%)	120 (+186%)	42 (-40%)	70 (-8%)	76 (+2,433%)	3
Number of Items Delivered to Outreach Patrons	92	548	548 (+126%)	242 (+10%)	220 (-64%)	606 (+2,231%)	26

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

December 2022

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Heritage Room Attendance	27	401 (+99%)	202 (+92%)	105 (-78%)	484 (-34%)	736 (+12%)	658 (-7%)
In-Person Reference Questions	2	146 (+97%)	74 (-8%)	80 (-81%)	412 (-42%)	708 (+29%)	550 (+664%)
Reference Telephone Calls	27	149 (+30%)	115 (+92%)	60 (-74%)	232 (-16%)	277 (-36%)	433 (+15%)
Online Reference Questions	3	32 (-24%)	42 (+24%)	34 (-48%)	65 (+8%)	60 (-5%)	63 (-24%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

December 2022

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Kids' Place Attendance	418	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)	9,710	0	0
In-Person Reference Questions	110	1,548 (+109%)	740 (+227%)	226 (-61%)	575	0	0
Reference Telephone Calls	23	169 (-21%)	214 (+37%)	156 (-30%)	224	0	0
Online Reference Questions	0	0	2	0	0	0	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

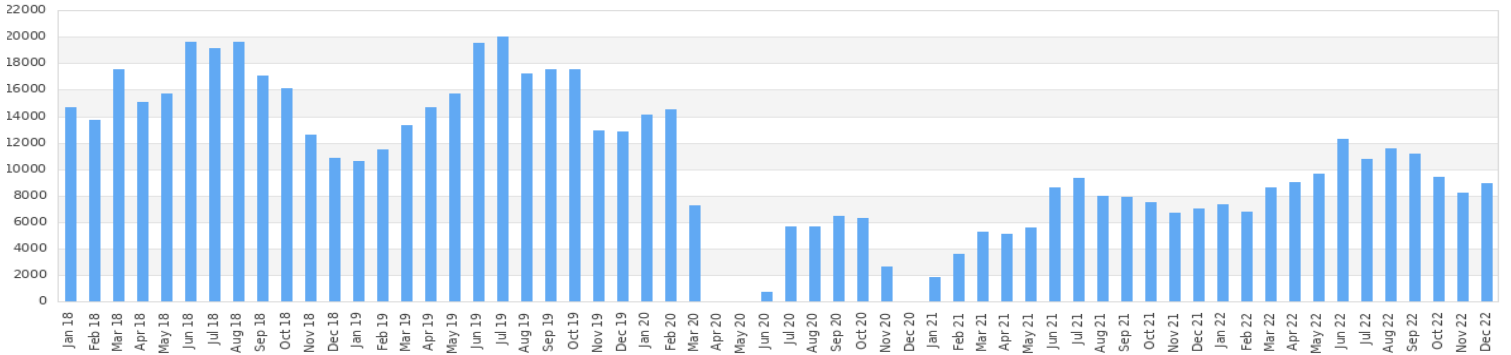
December 2022

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2021	2020	2019	2018	2017
Teen Space Attendance	67	1,207 (+71%)	706 (-16%)	845 (-80%)	4,172	0	0
In-Person Reference Questions	0	67 (+415%)	13 (+225%)	4 (-96%)	93	0	0
Reference Telephone Calls	0	1	0	0	0	0	0
Online Reference Questions	0	0	0	0	0	0	0

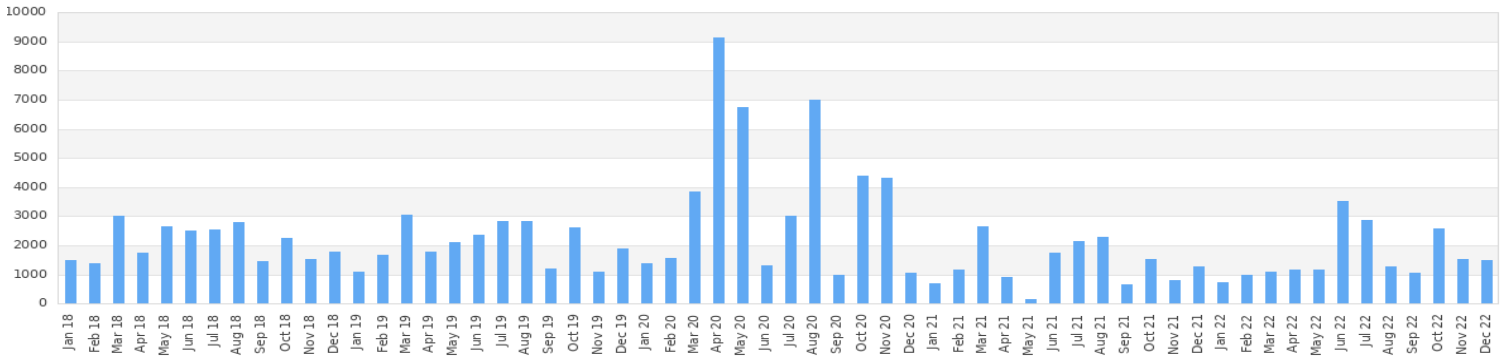
Selected Graphs

5-year Monthly Trends

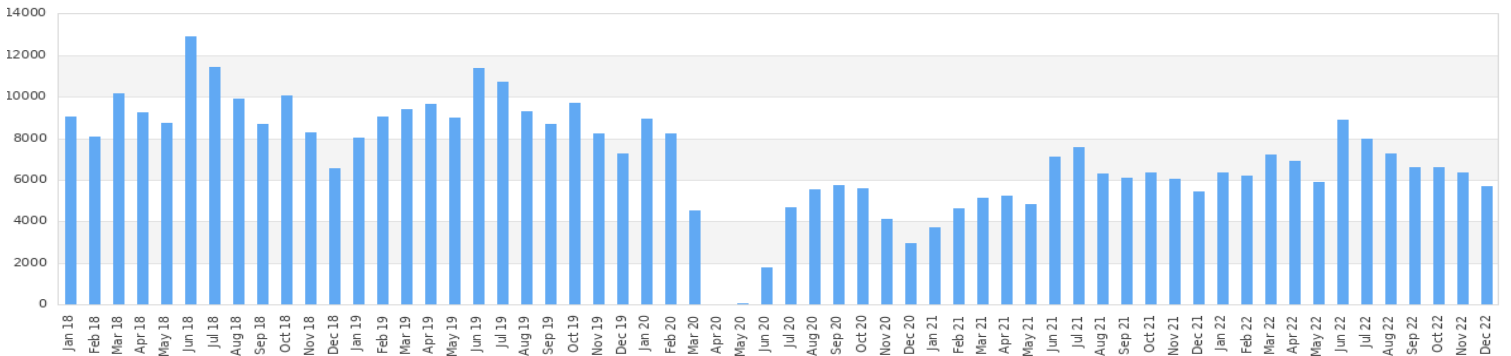
District Attendance



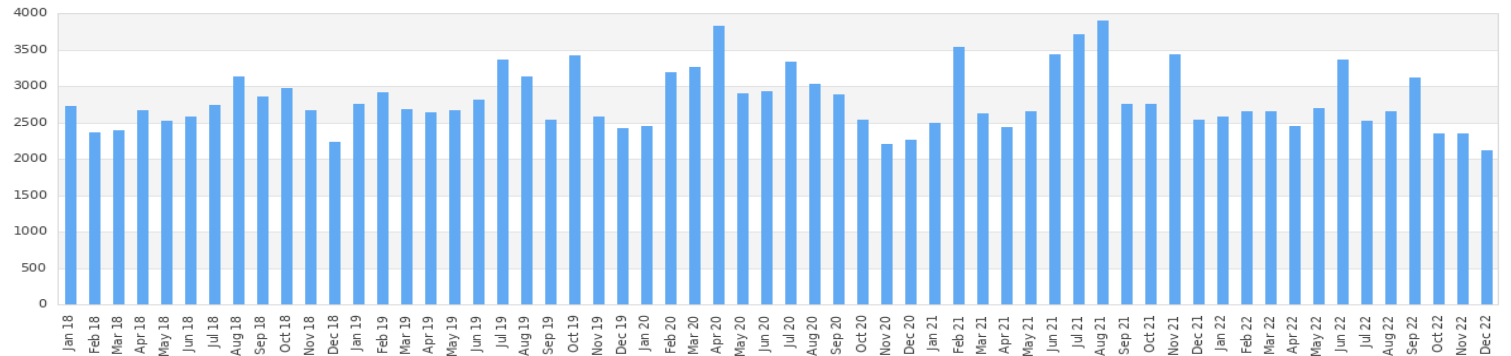
District Program Attendance



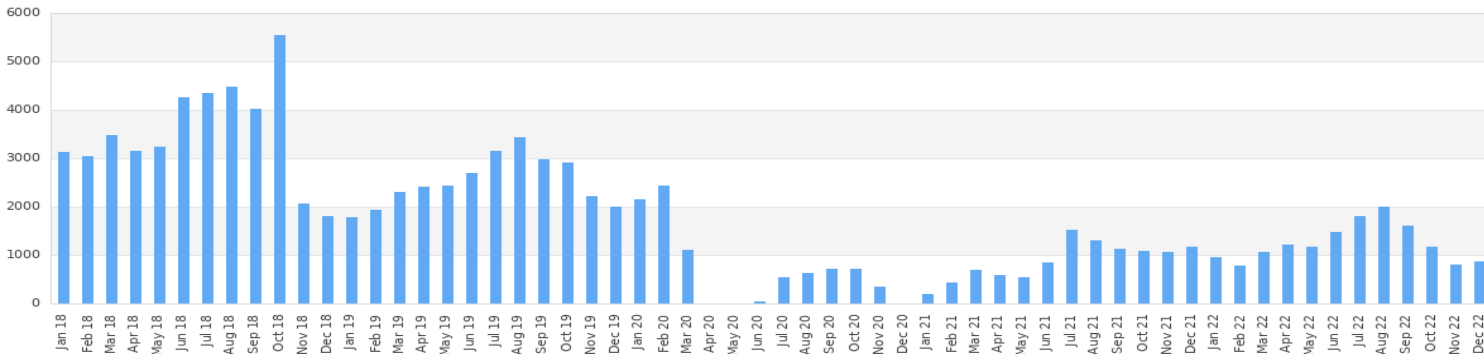
District Physical Checkouts



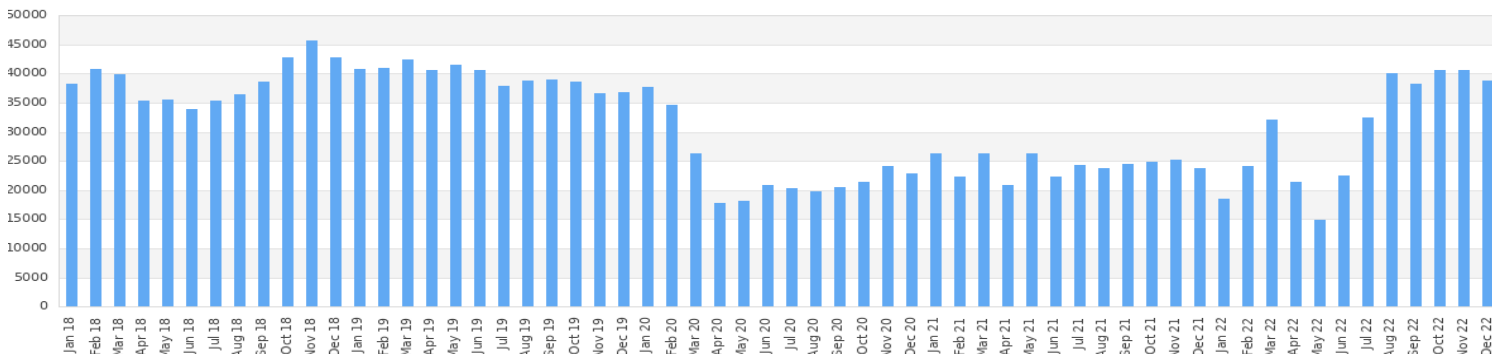
District Digital Usage



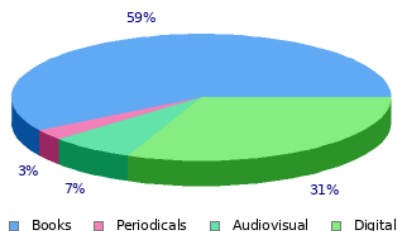
District Use of Library-Provided Computers



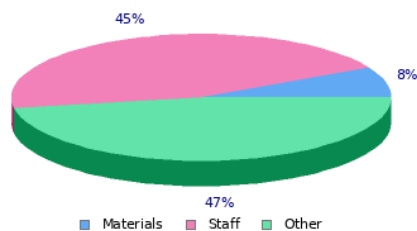
District One-Hour Sessions on Library Wifi



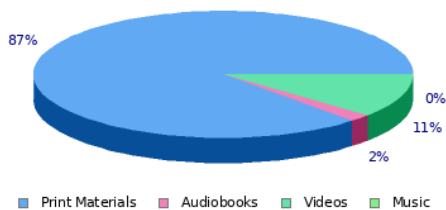
Year-to-Date Materials Expenditures



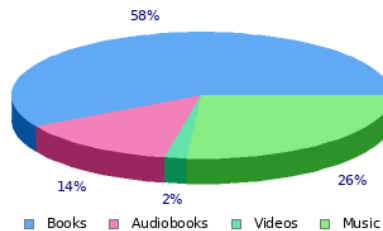
YTD Expenditures in all Categories



Physical Collection



Digital Collection



YTD Usage Breakdown of Digital Services

